



# AGENDA

## BUDGET COMMITTEE

Wednesday, May 24, 2023 at 6:00 p.m.

Stayton Community Center  
400 W. Virginia Street  
Stayton, Oregon 97383

### HYBRID MEETING

The Stayton Budget Committee will be holding a meeting utilizing Zoom video conferencing software. The meeting will be in-person but can also be live streamed on the City of Stayton's YouTube account. Please use the following option to view the meeting:

- May 24, 2023 at 6:00 p.m.: <https://www.youtube.com/live/T5RFPCUVk2A>

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1. **CALL TO ORDER** **6:00 P.M.**
  2. **ROLL CALL**
  3. **ANNOUNCEMENTS**
  4. **APPROVAL OF MINUTES FROM THE MAY 22, 2023 BUDGET COMMITTEE MEETING**

*Motion Options:*

- Motion to approve the minutes from the May 22, 2023 Budget Committee meeting, as presented (or as amended).
5. **BUDGET REVIEW (CONTINUED)**
    - Management Team
  6. **CONCLUDE AND VOTE (If review complete)**
    - Consider approval of the proposed 2023-24 Fiscal Year Budget
      - *Motion to approve the 2023-24 Fiscal Year Budget in the amount of \$35,915,198 as presented (or as amended).*
    - Consider approving levying the City's statutory permanent tax rate of \$3.3280 of Taxable Assessed Value
      - *Motion to approve levying the City's statutory permanent tax rate of \$3.3280 of Taxable Assessed Value.*
    - Consider approving levying the City's local option tax rate of \$0.50 per \$1,000 of taxable assessed value for Recreation (Parks and Pool).
      - *Motion to approve levying the City's local option tax rate of \$0.50 per \$1,000 of taxable assessed value for Recreation (Parks and Pool).*

- Consider approving levying the City's local option tax rate of \$0.40 per \$1,000 of taxable assessed value for the Stayton Public Library.
  - *Motion to approve levying the City's local option tax rate of \$0.40 per \$1,000 of taxable assessed value for the Stayton Public Library.*
- Consider approval of receipt of and uses of State Shared revenues
  - *Motion to approve receipt of and uses of State Shared revenues.*

## **7. ADJOURN**

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### ***Upcoming Fiscal Year 2023-24 Budget Committee Meetings***

Subsequent meetings will be held at 6:00 p.m. in the Stayton Community Center as follows:

- May 25, 2023: <https://www.youtube.com/live/Z1rvJYxPOVw>